

2018/2019 ESTIMATE  
PROPOSED SERVICE SAVINGS - GENERAL EXPENSES

2019/2020 ESTIMATE PROPOSED SERVICE SAVINGS OPTIONS - GENERAL EXPENSES

Appendix A

**SAVINGS OPTIONS RECOMMENDED**

Ref No	C'tee	Service	Reduced Service		Details	Equalities Impact Assessment Completed Y/N
			On-going £	Non Recurring £		
PPL01	People	Community Grants	£8,160	£0	Efficiency savings through removal of clockwise credit union grant	Y
PPL02	People	Community Grants	£6,440	£0	Removal of core general funding from Bottesford Youth Club and exploration of alternate sources of more sustainable funding; including through discussion with Bottesford Parish Council and the Community Safety Partnership.	Y
PPL03	People	Community Grants	£18,500	£0	Reduction in CAB funding in line with DWP transfer of UC funding from LA's to CAB plus ending of the shop mobility grant funding	Y
COR01	Corporate	Democractic Services	£33,000	£0	Review of Civic arrangements plus one off costs circa £20k to £22k	N

REDUCED SERVICE T £66,100 £0